

Itemized Cost Summary

QUENDALL TERMINAL, RENTON, WA SITE ID = 10 EX

Estimated Response Costs From Day 1 Through 05/31/2016

REGIONAL PAYROLL COSTS	\$9,326.93
SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)	
ECOLOGY AND ENVIRONMENT (EPS70602)	\$3,895.77
EPA INDIRECT COSTS	\$4,632.98
Total Site Costs:	\$17,855.68

Regional Payroll Costs

QUENDALL TERMINAL, RENTON, WA SITE ID = 10 EX

Estimated Response Costs From Day 1 Through 05/31/2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ECKMAN, SHEILA	2008	17	2.00	151.05
UNIT MANAGER		18	1.50	113.31
		21	0.25	19.15
		24	1.00	74.82
	2009	10	0.25	18.44
	2011	06	0.50	36.00
		07	0.25	19.43
		08	1.00	78.01
		11	3.00	234.06
		12	3.00	234.07
		13	0.25	19.51
		16	0.50	39.01
			<u>13.50</u>	<u>\$1,036.86</u>
KEELEY, KAREN	2009	01	1.50	94.92
ENVIRONMENTAL SCIENTIST		02	4.00	253.59
			<u>5.50</u>	<u>\$348.51</u>
MCGRATH, PATRICIA	2012	02	0.50	37.06
ENVIRONMENTAL ENGINEER			<u>0.50</u>	<u>\$37.06</u>
MOORE, JOANNE	2007	12	4.00	183.47
Environmental Protection Specialist			<u>4.00</u>	<u>\$183.47</u>
PRIDDY, LYNDIA	2007	25	1.00	61.63
ENVIRONMENTAL SCIENTIST		26	0.50	30.79
	2008	01	2.00	122.11
		02	5.00	305.35
		05	12.00	726.48
		08	4.00	256.33
		09	8.00	507.78
		11	3.00	189.03
		12	2.00	126.79
		19	9.00	580.42
		20	5.00	322.46
		22	1.50	96.73

Regional Payroll Costs

QUENDALL TERMINAL, RENTON, WA SITE ID = 10 EX

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PRIDDY, LYNDA	2008	23	4.75	308.02
		24	5.50	354.70
		25	2.00	128.99
		26	7.50	483.69
		27	1.00	61.84
	2009	01	3.00	196.13
		02	4.00	259.85
		03	5.00	322.46
		05	0.50	32.25
	2012	17	29.50	2,039.44
		22	3.00	207.76
			<hr/>	<hr/>
			118.75	\$7,721.03
			<hr/>	<hr/>
Total Regional Payroll Costs			142.25	\$9,326.93
			<hr/>	<hr/>

Contract Costs

QUENDALL TERMINAL, RENTON, WA SITE ID = 10 EX
Estimated Response Costs From Day 1 Through 05/31/2016

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7001	01/29/2006	03/25/2006
	7003	07/29/2007	10/27/2007

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 01/29/2006 To: 10/27/2007

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$3,895.77

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO001-2	03/14/2006	144,251.67	R6397 04/17/2006	1,258.20	857.63
TO001-3	04/13/2006	124,935.45	R6438 05/10/2006	191.88	130.79
TO003-20	09/20/2007	57,963.43	R8234 10/23/2007	199.56	95.52
TO003-22	11/15/2007	175,471.81	R8488 12/18/2007	742.32	419.87
Total:				<u>\$2,391.96</u>	<u>\$1,503.81</u>

Contract Costs

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SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7001	01/29/2006	03/25/2006
	7003	07/29/2007	10/27/2007

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 01/29/2006 To: 10/27/2007

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$3,895.77

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO001-2	R6397	Final	0.681636
TO001-3	R6438	Final	0.681636
TO003-20	R8234	Final	0.478663
TO003-22	R8488	Final	0.565624

EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2006	2,438.50	37.45%	913.22
2007	275.89	33.02%	91.10
2008	6,386.32	35.57%	2,271.62
2009	1,177.64	40.38%	475.54
2011	660.09	39.14%	258.35
2012	2,284.26	27.28%	623.15
2014	0.00	46.78%	0.00
2015	0.00	46.78%	0.00
	<u>13,222.70</u>		

Total EPA Indirect Costs

\$4,632.98

EPA Indirect Costs

QUENDALL TERMINAL, RENTON, WA SITE ID = 10 EX

Estimated Response Costs From Day 1 Through 05/31/2016

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70602	TO001-2	04/17/2006	1,258.20	857.63	37.45%	792.38
	TO001-3	05/10/2006	191.88	130.79	37.45%	120.84
			1,450.08	988.42		\$913.22
Total Fiscal Year 2006 Other Direct Costs:			1,450.08	988.42		\$913.22
Total Fiscal Year 2006:			2,438.50			\$913.22

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MOORE, JOANNE	2007	12	183.47	33.02%	60.58
			183.47		\$60.58
PRIDDY, LYNDIA	2007	25	61.63	33.02%	20.35
		26	30.79	33.02%	10.17
			92.42		\$30.52
Total Fiscal Year 2007 Payroll Direct Costs:			275.89		\$91.10
Total Fiscal Year 2007:			275.89		\$91.10

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ECKMAN, SHEILA	2008	17	151.05	35.57%	53.73
		18	113.31	35.57%	40.30
		21	19.15	35.57%	6.81

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ECKMAN, SHEILA	2008	24	74.82	35.57%	26.61
			358.33		\$127.45
PRIDDY, LYNDIA	2008	01	122.11	35.57%	43.43
		02	305.35	35.57%	108.61
		05	726.48	35.57%	258.41
		08	256.33	35.57%	91.18
		09	507.78	35.57%	180.62
		11	189.03	35.57%	67.24
		12	126.79	35.57%	45.10
		19	580.42	35.57%	206.46
		20	322.46	35.57%	114.70
		22	96.73	35.57%	34.41
		23	308.02	35.57%	109.56
		24	354.70	35.57%	126.17
		25	128.99	35.57%	45.88
		26	483.69	35.57%	172.05
		27	61.84	35.57%	22.00
			4,570.72		\$1,625.82
Total Fiscal Year 2008 Payroll Direct Costs:			4,929.05		\$1,753.27

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS70602	TO003-20	10/23/2007	199.56	95.52	35.57%	104.96

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70602	TO003-22	12/18/2007	742.32	419.87	35.57%	413.39
			941.88	515.39		\$518.35
Total Fiscal Year 2008 Other Direct Costs:			941.88	515.39		\$518.35
Total Fiscal Year 2008:			6,386.32			\$2,271.62

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ECKMAN, SHEILA	2009	10	18.44	40.38%	7.45
			18.44		\$7.45
KEELEY, KAREN	2009	01	94.92	40.38%	38.33
		02	253.59	40.38%	102.40
			348.51		\$140.73
PRIDDY, LYNDA	2009	01	196.13	40.38%	79.20
		02	259.85	40.38%	104.93
		03	322.46	40.38%	130.21
		05	32.25	40.38%	13.02
			810.69		\$327.36
Total Fiscal Year 2009 Payroll Direct Costs:			1,177.64		\$475.54
Total Fiscal Year 2009:			1,177.64		\$475.54

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ECKMAN, SHEILA	2011	06	36.00	39.14%	14.09
		07	19.43	39.14%	7.60
		08	78.01	39.14%	30.53
		11	234.06	39.14%	91.61
		12	234.07	39.14%	91.61
		13	19.51	39.14%	7.64
		16	39.01	39.14%	15.27
			<u>660.09</u>		<u>\$258.35</u>
Total Fiscal Year 2011 Payroll Direct Costs:			<u>660.09</u>		<u>\$258.35</u>
Total Fiscal Year 2011:			<u>660.09</u>		<u>\$258.35</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCGRATH, PATRICIA	2012	02	37.06	27.28%	10.11
			37.06		\$10.11
PRIDDY, LYNDA	2012	17	2,039.44	27.28%	556.36
		22	207.76	27.28%	56.68
			2,247.20		\$613.04
Total Fiscal Year 2012 Payroll Direct Costs:			2,284.26		\$623.15
Total Fiscal Year 2012:			2,284.26		\$623.15

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW13030	3073.01-02	12/09/2013	-1,463.79	0.00	46.78%	-684.76
			1,463.79	0.00	46.78%	684.76
			0.00	0.00		\$0.00
Total Fiscal Year 2014 Other Direct Costs:			0.00	0.00		\$0.00
Total Fiscal Year 2014:			0.00			\$0.00

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06004	B94037	04/15/2015	8,055.92	0.00	46.78%	3,768.56
			-8,055.92	0.00	46.78%	-3,768.56
			0.00	0.00		\$0.00
Total Fiscal Year 2015 Other Direct Costs:			0.00	0.00		\$0.00
Total Fiscal Year 2015:			0.00			\$0.00

Total EPA Indirect Costs	\$4,632.98
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